

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 11-12, 2002

Reference No.: 2.5f.(6)  
Information Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Terry Abbott  
Division Chief  
Local Assistance

Ref: **DELEGATION OF ALLOCATION AUTHORITY PER RESOLUTION G-01-03,  
LOCAL ASSISTANCE ALLOCATIONS FOR PROJECT DEVELOPMENT  
COMPONENTS OF LOCAL GRANT PROJECTS**

## **SUMMARY:**

Pursuant to the authority granted by Resolution G-01-03, the Department made six allocations totaling \$1,593,000, for project development components of four local grants. No allocations were made subject to the provisions of AB 872, which establishes reimbursement effective dates up to 12 months prior to the allocation dates.

Three allocations were made for projects programmed in Fiscal Year (FY) 2002-2003, one allocations was made for a project programmed in FY 2001-2002 and two were made for projects programmed in FY 2000-2001. The attached list provides details of the allocations.

As of this report, \$7,790,000 has been allocated in FY 2002-2003. Of this amount, \$7,118,000 is for projects programmed in FY 2002-2003, \$368,000 is for projects programmed in FY 2001-2002 and \$304,000 is for projects programmed in 2000-2001.

## **BACKGROUND:**

On February 22, 2001, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-01-03 for Project Development Components of Local Grant projects programmed in the State Transportation Improvement Program (STIP). This authority allows the local agencies to begin work without waiting for the next CTC meeting to receive an allocation.

These Project Development Cost projects are included in the adopted STIP. The Department reports allocations on a monthly basis consistent with Resolution G-01-03.

Attachment

**FUNDS FOR PROJECT DEVELOPMENT COMPONENTS OF LOCAL GRANT PROJECTS  
ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-03 - LOCALROAD**

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Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
1 \$166,000 Mendocino Transit Authority Mendocino COG 01- Mendocino County  Senate: 02 Assembly: 01	County of Mendocino, just North of City of Ukiah, near intersection of North State and KUKI Lane. Construct a Transit Center	Allocation Date:07/17/2002 2001	280184 2003-17 01-4063 2 RPL-6241(005) \$0 \$166,000 \$0 \$0 \$166,000	\$166,000 \$0 \$166,000
2 \$40,000 Siskiyou County Siskiyou LTC 02- Siskiyou County  Senate: 04 Assembly: 02	Near Yreka - Ash Creek bridge(2C-41) Klamath River RD(8J001) - Replace existing bridge. Bridge Replacement	Allocation Date:10/17/2002 2003	455654 2003-124 02-2302 1 BRLO-5902(040) \$40,000 \$0 \$0 \$0 \$40,000	\$40,000 \$0 \$40,000
3 \$1,000,000 Sacramento County SACOG 03- Sacramento County  Senate: 04 05 06 Assembly: 05 08 09 10	On Elverta Rd. from Rio Linda Blvd. to Watt Ave Roadway Widening	Allocation Date:10/24/2002 2003	928432 2003-133 03-3L38 1 RPSTPL-5924(113) \$1,000,000 \$0 \$0 \$0 \$1,000,000	\$114,700 \$885,300 \$1,000,000
4 \$103,000 Los Angeles MTA 07- Los Angeles County  Senate: 20 21 22 28 Assembly: 38 39 40 41	Northeastern area of Los Angeles - 59 intersections - Automated Traffic Surveillance and Control (ATSAC) system Install ATSAC System	Allocation Date:09/11/2002 2001	4U2244 2003-84 07-2858 5 RPSTPL-5006(254) \$0 \$103,000 \$0 \$0 \$103,000	\$11,814 \$91,186 \$103,000
5 \$218,000 Los Angeles MTA 07- Los Angeles County  Senate: 20 21 22 28 Assembly: 38 39 40 41	Northeastern area of Los Angeles - 59 intersections - Automated Traffic Surveillance and Control (ATSAC) system Install ATSAC System	Allocation Date:09/11/2002 2002	4U2244 2003-84 07-2858 5 RPSTPL-5006(254) \$0 \$218,000 \$0 \$0 \$218,000	\$25,005 \$192,995 \$218,000

**FUNDS FOR PROJECT DEVELOPMENT COMPONENTS OF LOCAL GRANT PROJECTS  
ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-03 - LOCALROAD**

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Project No.	Location	EA	Delegated Allocation No
Allocation Amount	Project Description	PPNO	
Agency	Comments to CTC	Request No.	
RTPA	Allocation Date	Project ID	
District-County	Advanced Allocation /	E&P	State
Legislative Districts	Time Extension	PS & E	Federal
		RW	Total Amount
		Const	
6	Northeastern area of Los Angeles - 59 intersections - Automated Traffic	4U2244	
\$66,000	Surveillance and Control (ATSAC) system	2003-84	
	Install ATSAC System	07-2858	
Los Angeles		5	
MTA		RPSTPL-5006(254)	
07- Los Angeles County		\$0	\$7,570
		\$66,000	\$58,430
Senate: 20 21 22 28	Allocation Date:09/11/2002	\$0	\$66,000
Assembly: 38 39 40 41	2003	\$0	